SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Spartanburg County State: SC

PJ's Total HOME Allocation Received: \$4,007,988 PJ's Size Grouping*: C PJ Since (FY): 2003

					Nat'l Ranking (Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 13			
% of Funds Committed	92.50 %	96.88 %	10	96.48 %	19	19
% of Funds Disbursed	61.72 %	88.75 %	11	89.00 %	1	1
Leveraging Ratio for Rental Activities	0.36	5.49	8	4.81	11	8
% of Completed Rental Disbursements to All Rental Commitments***	82.79 %	91.34 %	9	83.25 %	17	24
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	69.77 %	11	70.99 %	0	0
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	78.57 %	81.26 %	7	81.75 %	32	33
% of 0-30% AMI Renters to All Renters***	50.00 %	33.39 %	4	45.84 %	56	57
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	85.71 %	94.11 %	10	96.12 %	12	9
Overall Ranking:		In St	ate: 10 / 13	Nation	nally: 8	6
HOME Cost Per Unit and Number of Completed	l Units:					
Rental Unit	\$26,720	\$14,825		\$27,889	14 Units	43.80
Homebuyer Unit	\$5,522	\$29,328		\$15,632	18 Units	56.30
Homeowner-Rehab Unit	\$0	\$20,976		\$21,037	0 Units	0.00
TBRA Unit	\$0	\$1,650		\$3,206	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Spartanburg County SC

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:**

Rental \$36,210 \$77,335 \$99,461

Homebuyer					
\$100,936					
\$11,269					
\$78,568					

Homeowner						
	\$0					
	\$22,524					

\$23,907

CHDO Operating Expenses: (% of allocation)

PJ: **National Avg:**

0.0 % 1.2 %

R.S. Means Cost Index:

0.81

RACE: White: Black/African American: Asian: American Indian/Alaska Native: Native Hawaiian/Pacific Islander: American Indian/Alaska Native and White: Asian and White: Black/African American and White: American Indian/Alaska Native and Black: Other Multi Racial: Asian/Pacific Islander:	Rental % 8.3 91.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0	% 0.0 83.3 0.0 0.0 0.0 0.0 0.0 0.	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	TBRA % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	HOUSEHOLD TYPE: Single/Non-Elderly: Elderly: Related/Single Parent: Related/Two Parent: Other:	Rental % 33.3 0.0 66.7 0.0 0.0	% 27.8 0.0 55.6 5.6	Homeowner % 0.0 0.0 0.0 0.0 0.0	TBRA % 0.0 0.0 0.0 0.0 0.0 0.0 0.0
ETHNICITY: Hispanic	0.0	11.1	0.0	0.0					
HOUSEHOLD SIZE: SUPPLEMENTAL RENTAL ASSISTANCE:									
1 Person:	33.3	22.2	0.0	0.0	Section 8:	16.7	1		
2 Persons:	16.7	33.3	0.0	0.0	HOME TBRA:	0.0	- 1		
3 Persons:	33.3	0.0	0.0	0.0	Other:	0.0			
4 Persons:	16.7	22.2	0.0	0.0	No Assistance:	83.3			
5 Persons:	0.0	5.6	0.0	0.0					
6 Persons:	0.0	11.1	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Complian	nt Units / Co	mpleted Un	its Since 200	1 1

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Spartanburg County State: SC Group Rank: 8 (Percentile)

State Rank: 10 / 13 PJs Overall Rank: 6 (Percentile)

Summary: 3 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	82.79	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	0	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	78.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	85.71	
"ALLOCATION-	YEARS" NOT DISBURSED***	> 2.415	2.64	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.